



Redevelopment Agency Reporting System

General Project Area Information Sch A, p1

You are Here: [Select Year](#) > [Schedule Menu](#) > [Project Area Selector](#) > [Project Area Activity Menu](#) > Project Area General Info

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• Admin Agency: CHULA VISTA RDA Fiscal Year : 2005/2006 Prepared by: Ronie Roble

- Select Year For Project Area: MERGED PROJECT AREA
- FAQ
- User Info
- Status

1.a Project Area Information

- Print
- Logout

1. Year plan for project area was adopted:

2. Year that plan was last amended (if applicable):

3. Was Plan amended after 2001 to extend time limits per Senate Bill 211 (Chapter 741, Statutes of 2001)?:

4. Current expiration of redevelopment plan:

If the redevelopment plan for the subject project area was adopted before 1/1/76, and the agency has elected to apply all or part of Section 33413, identify the resolution date and scope (elected provisions): [Help?](#)

Date: (mm/dd/yyyy)*

* Note: If dd for the date is not available assume 01

Scope:



California Department of Housing and Community Development

Redevelopment Agency Reporting System

Project Area Name Change Sch A, p1

You are Here: [Select Year](#) > [Schedule Menu](#) > [Project Area Selector](#) > [Project Area Activity Menu](#) > Change Name

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• Admin Agency:CHULA VISTA RDA Fiscal Year :2005/2006 Prepared by: Ronie Roble

• Select Year For Project Area:MERGED PROJECT AREA

• FAQ

• User Info Project Area Name successfully changed

• Status

1. Project Area Information

• Print

• Logout

b. Use this form to change the name of the current project area.

Enter the new project area name:



California Department of Housing and Community Development

Redevelopment Agency Reporting System

Housing Fund Revenues & Other Resources Sch A, p2

You are Here: [Select Year](#) > [Schedule Menu](#) > [Project Area Selector](#) > [Project Area Activity](#) > Housing Fund Revenues

<< Previous Page Agency: CHULA VISTA RDA Fiscal Year : 2005/2006 Prepared by: Ronie Roble

• Admin For Project Area: MERGED PROJECT AREA

• Select Year 3. Project Area Housing Fund Revenues and Other Sources [Instructions](#)

• FAQ NOTE:

• User Info Expenditures for debt service (HCD-C (Page 2, Line 4c.)) should be reported on Agency-wide Financial Information 4c.

• Status

• Print a. Tax Increment

• Logout

(1) 100% of Gross:

\$6,118,204

(2) Calculate Only 1 set-aside amount (either (A) or (B) below):

☒ (A) Minimum Deposit required by 33334.2 (Gross x 20%):

\$1,223,641

☐ (B) Minimum Deposit required by 33333.10(g)

(Senate Bill 211, Chapter 741, Statutes of 2001)(Gross x 30%):

(3) Tax Increment Allocated to Housing Fund:

\$1,223,641

If less than 20% of the Gross Tax Increment (see (2) above) is being set aside in this project area in accordance with Section 33334.3(i); identify the project area(s) contributing the difference in the box below:
Or

Explain below if less than 20% is being set aside for any other reason:

Less:

(4) Amount Exempted* :

(\$0)

(5) Amount Deferred* :

(\$0)

* If Amount Exempted or Amount Deferred is entered, after you SAVE, you need to go to Project Area Activity Menu and select Exemption(s) And/Or Deferral(s) to enter Sch A data.

(6) Total Deposit to the Housing Fund [Calculated from above, (3) - (4) - (5)]

\$1,223,641

b. Interest Income:

c. Rental/Lease Income:

d. Sale of Real Estate:

e. Grants:

f. Bond Administrative Fees:

g. Repayment of Prior Year Deferrals:

\$0

h. Loan Repayments:

i. Debt Proceeds:

j. Other Revenue:

(Specify)

	+
	-

k. Total Housing Fund Deposits for this Project Area (3a. through 3j.):

\$1,223,641

Save

Redevelopment Agency Reporting System - Housing Fund Revenues & Other Resources

California Department of Housing and Community Development



Redevelopment Agency Reporting System



Displacements and Losses over reporting Year Sch A, p4; Sch B, p1

You are Here: [Select Year](#) > [Schedule Menu](#) > [Project Area Selector](#) > [Project Area Activity Menu](#) > Displacements & Losses

<< Previous Page Agency: CHULA VISTA RDA Fiscal Year :2005/2006 Prepared by: Ronie Roble

For Project Area: MERGED PROJECT AREA

• Admin

• Select Year

• FAQ

• User Info

• Status

• Print

• Logout

6. Actual Project Area Households Displaced and Units and Bedrooms Lost over Reporting Year

a. Redevelopment Project Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3), report by income category the number of elderly and nonelderly households permanently displaced and the number of units and bedrooms removed or destroyed that are subject to the replacement requirements of Section 33413.

Income Level	VL	L	M	AM	Total
Households Removed - Elderly					0
Households Removed - Non Elderly					0
Households Removed - Total	0	0	0	0	0
Units Lost (Removed or Destroyed, and Required to be Replaced)					0
Bedrooms Lost (Removed or Destroyed, and Required to be Replaced)					0
Units Lost (Above Moderate: Not Required to be Replaced)					0
Bedrooms Lost (Above Moderate: Not Required to be Replaced)					0

b. Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3), report by income category the number of elderly and nonelderly households permanently displaced as a result of activities other than the destruction or removal of dwelling units and bedrooms reported on above.

Income Level	VL	L	M	AM	Total
Households Permanently Displaced - Elderly					0
Households Permanently Displaced - Non Elderly					0
Households Permanently Displaced - Total	0	0	0	0	0

c. Identify each replacement housing plan adopted that is related to permanent displacement, destruction or removal of dwelling units or bedrooms during the reporting year and identified in paragraphs in a. and b. above:

Date*	Name of Agency Custodian

* Note - Date should be (mm/dd/yyyy) format. If dd for the date is not available assume 01

Note1 - Date and Custodian Name is mandatory for a record; if either is missing, new record will not be saved and existing record will be treated as a deletion

Note2 - Additional rows will be made available for data entry on Save, for Date/Name of Agency Custodian

Save

Redevelopment Agency Reporting System - Displacements and Losses over reporting Year

California Department of Housing and Community Development



California Department of Housing and Community Development

Redevelopment Agency Reporting System



Estimate of Households Displaced over Current FY Sch A, p5; Sch B, p2

You are Here: [Select Year](#) > [Schedule Menu](#) > [Project Area Selector](#) > [Project Area Activity Menu](#) > Households Displaced

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• Admin

Agency:CHULA VISTA RDA

Fiscal Year :2005/2006

Prepared by: Ronie Roble

• Select Year For Project Area:MERGED PROJECT AREA

• FAQ

• User Info

• Status

7. Project Area Households to be Permanently Displaced Over Current Fiscal Year

• Print

• Logout

a. As required in Section 33080.4(a)(2), estimate the type and number of households, by income category, to be permanently displaced from this project area during the next reporting period:

Income Level	VL	L	M	AM	Total
Households Permanently Displaced - Elderly					0
Households Permanently Displaced - Non Elderly					0
Households Permanently Displaced - Total	0	0	0	0	0

b. Identify each replacement housing plan adopted that is related to permanent displacement, destruction or removal of dwelling units or bedrooms during the next reporting period and identified in paragraph a. above:

Date*	Name of Agency Custodian

* Note - Date should be (mm/dd/yyyy) format. If dd for the date is not available assume 01

Note1 - Date and Custodian Name is mandatory for a record; if either is missing, new record will not be saved and existing record will be treated as a deletion

Note2 - Additional rows will be made available for data entry on Save, for Date/Name of Custodian

Save



California Department of Housing and Community Development

Redevelopment Agency Reporting System**Sales of Owner-Occupied Units Prior to the Expiration of
Land Use Controls Sch A, p6; Sch B, p2**You are Here: [Select Year](#) > [Schedule Menu](#) > [Project Area Selector](#) > [Project Area Activity Menu](#) > Sales of Owner Occupied Units

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• Admin

Agency:CHULA VISTA RDA

Fiscal Year :2005/2006

Prepared by: Ronie Roble

• Select Year For Project Area:MERGED PROJECT AREA

• FAQ

• User Info

• Status

• Print

• Logout

9. Sales of Owner Occupied Units Inside the Project Area Prior to the Expiration of Land Use Controls

Section 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limited to an equity sharing program, agencies may permit the sales of owner-occupied units prior to the expiration of the period of the land use controls established by the agency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and within three (3) years from the date of unit sales, expend funds to make affordable an equal number of units at the same income level as the units sold.

a. Report any sales of owner-occupied units during the reporting year.

	Proceed \$	VL	L	M	Total
Number of units sold in 2005/2006	\$0				0

b. Report expended funds in the reporting year to make affordable an equal number of units sold over the last three years.

	Expended \$	VL	L	M	Total
Equivalent to offset unit 2005/2006 sales	\$0				0
Equivalent to offset unit 2004/2005 sales	\$0				0
Equivalent to offset unit 2003/2004 sales	\$0				0
Equivalent to offset unit 2002/2003 sales	\$0				0

Save



California Department of Housing and Community Development
Redevelopment Agency Reporting System
Affordable Units to be Constructed Inside the Project Area
Within the Next Two Years Sch A, p6; Sch B, p2



you are Here: [Select Year](#) > [Schedule Menu](#) > [Project Area Selector](#) > [Project Area Activity Menu](#) > Construction of Affordable Units

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Page Agency:CHULA VISTA RDA Fiscal Year :2005/2006 Prepared by: Ronie Roble

• Admin

For Project Area:MERGED PROJECT AREA

• Select

Year

• FAQ

• User

Info

• Status

• Print

• Logout

10. Affordable Housing Units Anticipated To Be Completed During the Next Two Years

Pursuant to Section 33080.4(a)(10), report the number of very low, low, and moderate income units to be financed by any federal, state, local, or private source and constructed inside the project area, within the next two years. Identify any executed contract or agreement and specify the estimated completion date of these future units and the amount of funds, if any, that make up Total Encumbrances reported on HCD Schedule C, Item 8. Also, for any unencumbered funds budgeted and designated on HCD Schedule C, Item 8 for intended project use, complete as much information as applicable.

Name of Contractor/Project**	Execution Date*	Est. Date of Completion*	Sch C Amt. Encumbered	Sch C Amt. Designated	VL	L	M	Total
			\$0	\$0				0
			\$0	\$0				0
			\$0	\$0				0

* Note - Date should be (mm/dd/yyyy) format. If dd for the date is not available assume 01

** - mandatory field; if missing, new record will not be saved and existing record will be treated as a deletion

Note - Additional rows will be made available for data entry on Save

Save



California Department of Housing and Community Development

Redevelopment Agency Reporting System

General Project Information Sch D1



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Agency: CHULA VISTA RDA

Year : 2005/2006

Prepared by: Ronie Roble

• Admin

For Project Area: MERGED PROJECT AREA

For Project : Main Plaza

• Select Year

• FAQ

• User Info

• Status

Name: Main Plaza

Address: 1687-89 Broadway

City: Chula Vista

Zip: 91911

• Print

• Logout

Owner Name: Main Plaza, L.P.

Description: 106-unit multifamily rental project.

☒ Yes☐ No

Was this a federally assisted multi-family rental project identified in Government Code 65863.10(a)(2)?

Save



California Department of Housing and Community Development

Redevelopment Agency Reporting System

Special Needs Units Sch D1



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• Admin Agency:CHULA VISTA RDA nbsp; Fiscal Year :2005/2006 Prepared by: Ronie Robis

• Select Year For Project Area:MERGED PROJECT AREA For Project :Main Plaza

• FAQ

• User Info

• Status Number of Units Restricted for Special Needs

• Print NOTE:

• Logout Project units may serve more than one of the "Special Needs" listed below, therefore the sum of all "Special Needs" can exceed the "Number of Units Restricted for Special Needs".

 Disabled, Mental Disabled, Physical Farmworker, Migrant Farmworker, Permanent Female Head Of Household Large Family, 4 or more Bedrooms Transitional Housing Elderly Emergency Shelters(Allowable use **only** with "Other Housing Units Provided - Without LMIHF" money.)

California Department of Housing and Community Development

Redevelopment Agency Reporting System

Use Restriction Dates Sch D1



You are Here: [Select Year](#) > [Schedule Menu](#) > [Project Area Selector](#) > [Project Area Activity Menu](#) > [Project Selector](#) > [Project Activity Menu](#) > Use Restriction Dates

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• Admin Agency: CHULA VISTA RDA Fiscal Year : 2005/2006 Prepared by: Ronie Roble

• Select Year For Project Area: MERGED PROJECT AREA For Project : Main Plaza

• FAQ

• User Info

• Status Enter appropriate dates: (mm/dd/yyyy)

• Print H & S C 33413 (c) Not less than 55 years for rental units and 45 years for homeownership units

• Logout

Category	Inception	Termination	Perpetuity
Replacement Housing Restriction Dates:	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
Inclusionary Housing Restriction Dates:	12/01/2005	12/01/2060	<input type="checkbox"/>
Other Housing Restriction Dates (with LMIHF):	<input type="text"/>	<input type="text"/>	
Other Housing Restriction Dates (without LMIHF):	<input type="text"/>	<input type="text"/>	

Save



California Department of Housing and Community Development

Redevelopment Agency Reporting System

General Project Area Information Sch A, p1

You are Here: [Select Year](#) > [Schedule Menu](#) > [Project Area Selector](#) > [Project Area Activity Menu](#) > Project Area General Info

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• Admin Agency:CHULA VISTA RDA Fiscal Year :2005/2006 Prepared by: Ronie Roble

• Select Year For Project Area:BAYFRONT TOWN CENTER I

• FAQ

• User-Info

• Status

1.a Project Area Information

• Print

• Logout

1. Year plan for project area was adopted:

1974

2. Year that plan was last amended (if applicable):

2004

3. Was Plan amended after 2001 to extend time limits per Senate Bill 211 (Chapter 741, Statutes of 2001)?:

Yes ▾

4. Current expiration of redevelopment plan:

2029

If the redevelopment plan for the subject project area was adopted before 1/1/76, and the agency has elected to apply all or part of Section 33413, identify the resolution date and scope (elected provisions): [Help?](#)

Date: (mm/dd/yyyy)*

* Note: If dd for the date is not available assume 01

Scope:



California Department of Housing and Community Development

Redevelopment Agency Reporting System

Project Area Name Change Sch A, p1

You are Here: [Select Year](#) > [Schedule Menu](#) > [Project Area Selector](#) > [Project Area Activity Menu](#) > Change Name

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• Admin Agency: CHULA VISTA RDA Fiscal Year :2005/2006 Prepared by: Ronie Roble

• Select Year For Project Area: BAYFRONT TOWN CENTER I

• FAQ

• User Info

• Status

1. Project Area Information

• Print

• Logout

b. Use this form to change the name of the current project area.

Enter the new project area name:



California Department of Housing and Community Development

Redevelopment Agency Reporting System

Housing Fund Revenues & Other Resources Sch A, p2

You are Here: [Select Year](#) > [Schedule Menu](#) > [Project Area Selector](#) > [Project Area Activity](#) > Housing Fund Revenues

<< Previous Page Agency: CHULA VISTA RDA Fiscal Year : 2005/2006 Prepared by: Ronie Roble

• Admin

For Project Area: BAYFRONT TOWN CENTER I

Housing Fund Revenue successfully saved

• Select Year

3. Project Area Housing Fund Revenues and Other Sources [Instructions](#)

• FAQ

NOTE:

• User Info

Expenditures for debt service (HCD-C (Page 2, Line 4c.)) should be reported on Agency-wide Financial Information 4c.

• Status

• Print

a. Tax Increment

• Logout

(1) 100% of Gross:

\$4,286,679

(2) Calculate Only 1 set-aside amount (either (A) or (B) below):

Ⓐ (A) Minimum Deposit required by 33334.2 (Gross x 20%):

\$857,336

Ⓑ (B) Minimum Deposit required by 33333.10(g)

(Senate Bill 211, Chapter 741, Statutes of 2001)(Gross x 30%):

(3) Tax Increment Allocated to Housing Fund:

\$744,587

If less than 20% of the Gross Tax Increment (see (2) above) is being set aside in this project area in accordance with Section 33334.3(i); identify the project area(s) contributing the difference in the box below:
Or

Explain below if less than 20% is being set aside for any other reason:

Previous debt service obligation associated with the 1979
Tax Allocation Bonds. Pursuant to Section 33481 of CRL.

Less:

(4) Amount Exempted* :

(\$0)

(5) Amount Deferred* :

(\$0)

* If Amount Exempted or Amount Deferred is entered, after you SAVE, you need to go to Project Area Activity Menu and select Exemption(s) And/Or Deferral(s) to enter Sch A data.

(6) Total Deposit to the Housing Fund [Calculated from above, (3) - (4) - (5)]

\$744,587

b. Interest Income:

\$156,381

c. Rental/Lease Income:

\$31,294

d. Sale of Real Estate:

e. Grants:

f. Bond Administrative Fees:

\$42,047

g. Repayment of Prior Year Deferrals:

\$0

h. Loan Repayments:

i. Debt Proceeds:

j. Other Revenue:

\$14,058

(Specify)

Reconveyance Fees, Orig fee, transfers	▲
from CHIP	▼

k. Total Housing Fund Deposits for this Project Area (3a. through 3j.):

\$988,367

Save

Redevelopment Agency Reporting System - Housing Fund Revenues & Other Resources

California Department of Housing and Community Development



California Department of Housing and Community Development

Redevelopment Agency Reporting System



Displacements and Losses over reporting Year Sch A, p4; Sch B, p1

You are Here: [Select Year](#) > [Schedule Menu](#) > [Project Area Selector](#) > [Project Area Activity Menu](#) > Displacements & Losses

<< Previous Page Agency: CHULA VISTA RDA Fiscal Year : 2005/2006 Prepared by: Ronie Roble

• Admin

For Project Area: BAYFRONT TOWN CENTER I

• Select Year

• FAQ

• User Info

• Status

• Print

• Logout

6. Actual Project Area Households Displaced and Units and Bedrooms Lost over Reporting Year

a. Redevelopment Project Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3), report by income category the number of elderly and nonelderly households permanently displaced and the number of units and bedrooms removed or destroyed that are subject to the replacement requirements of Section 33413.

Income Level	VL	L	M	AM	Total
Households Removed - Elderly					0
Households Removed - Non Elderly					0
Households Removed - Total	0	0	0	0	0
Units Lost (Removed or Destroyed, and Required to be Replaced)					0
Bedrooms Lost (Removed or Destroyed, and Required to be Replaced)					0
Units Lost (Above Moderate: Not Required to be Replaced)					0
Bedrooms Lost (Above Moderate: Not Required to be Replaced)					0

b. Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3), report by income category the number of elderly and nonelderly households permanently displaced as a result of activities other than the destruction or removal of dwelling units and bedrooms reported on above.

Income Level	VL	L	M	AM	Total
Households Permanently Displaced - Elderly					0
Households Permanently Displaced - Non Elderly					0
Households Permanently Displaced - Total	0	0	0	0	0

c. Identify each replacement housing plan adopted that is related to permanent displacement, destruction or removal of dwelling units or bedrooms during the reporting year and identified in paragraphs in a. and b. above:

Date*	Name of Agency Custodian

* Note - Date should be (mm/dd/yyyy) format. If dd for the date is not available assume 01

Note1 - Date and Custodian Name is mandatory for a record; if either is missing, new record will not be saved and existing record will be treated as a deletion

Note2 - Additional rows will be made available for data entry on Save, for Date/Name of Agency Custodian

Save

Redevelopment Agency Reporting System - Displacements and Losses over reporting Year

California Department of Housing and Community Development

California Department of Housing and Community Development

Redevelopment Agency Reporting System

Estimate of Households Displaced over Current FY Sch A, p5; Sch B, p2

You are Here: [Select Year](#) > [Schedule Menu](#) > [Project Area Selector](#) > [Project Area Activity Menu](#) > Households Displaced

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- Admin Agency:CHULA VISTA RDA Fiscal Year :2005/2006 Prepared by: Ronie Roble

- Select Year For Project Area:BAYFRONT TOWN CENTER I

- FAQ

- User Info

- Status

7. Project Area Households to be Permanently Displaced Over Current Fiscal Year

- Print

- Logout

a. As required in Section 33080.4(a)(2), estimate the type and number of households, by income category, to be permanently displaced from this project area during the next reporting period:

Income Level	VL	L	M	AM	Total
Households Permanently Displaced - Elderly					0
Households Permanently Displaced - Non Elderly					0
Households Permanently Displaced - Total	0	0	0	0	0

b. Identify each replacement housing plan adopted that is related to permanent displacement, destruction or removal of dwelling units or bedrooms during the next reporting period and identified in paragraph a. above:

Date*	Name of Agency Custodian

* Note - Date should be (mm/dd/yyyy) format. If dd for the date is not available assume 01

Note1 - Date and Custodian Name is mandatory for a record; if either is missing, new record will not be saved and existing record will be treated as a deletion

Note2 - Additional rows will be made available for data entry on Save, for Date/Name of Custodian



California Department of Housing and Community Development

Redevelopment Agency Reporting System

New or Substantially Rehabilitated Dwelling Units Developed Within
This Project Area From Activities of Other Project Area(s) Sch A, p5You are Here: [Select Year](#) > [Schedule Menu](#) > [Project Area Selector](#) > [Project Area Activity Menu](#) > Rehabilitated Dwelling

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• Admin Agency: CHULA VISTA RDA Fiscal Year :2005/2006 Prepared by: Ronie Roble

• Select Year For Project Area: BAYFRONT TOWN CENTER I

• FAQ

• User Info

• Status

• Print

• Logout

8. Pursuant to Section 33413(b)(2)(A)(v), agencies may choose one or more project areas to fulfill another project area's requirement to construct new or substantially rehabilitate dwelling units, provided the agency conducts a public hearing and finds, based on substantial evidence, that the aggregation of dwelling units in one or more project areas will not cause or exacerbate racial, ethnic, or economic segregation. If any dwelling units in this Project Area developed to partially or completely satisfy another project area's requirement to construct new or substantially rehabilitate dwelling units, please provide the following:

When was the initial finding adopted? (mm/dd/yyyy)* Identify Resolution # . Date Resolution and facts sent to HCD (mm/dd/yyyy)*:

Name of Other Project Area(s)**	VL	L	M	AM	Total
Select a Project Area					0
Select a Project Area					0
Select a Project Area					0

* Note - If dd for the date is not available assume 01

** - mandatory field; if missing, new record will not be saved and existing record will be treated as a deletion

Note - Additional rows will be made available for data entry on Save



California Department of Housing and Community Development
Redevelopment Agency Reporting System
Sales of Owner-Occupied Units Prior to the Expiration of
Land Use Controls Sch A, p6; Sch B, p2



You are Here: [Select Year](#) > [Schedule Menu](#) > [Project Area Selector](#) > [Project Area Activity Menu](#) > Sales of Owner Occupied Units

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• Admin Agency:CHULA VISTA RDA Fiscal Year :2005/2006 Prepared by: Ronie Roble

• Select Year For Project Area:BAYFRONT TOWN CENTER I

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9. Sales of Owner Occupied Units Inside the Project Area Prior to the Expiration of Land Use Controls

Section 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limited to an equity sharing program, agencies may permit the sales of owner-occupied units prior to the expiration of the period of the land use controls established by the agency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and within three (3) years from the date of unit sales, expend funds to make affordable an equal number of units at the same income level as the units sold.

a. Report any sales of owner-occupied units during the reporting year.

	Proceed S	VL	L	M	Total
Number of units sold in 2005/2006	\$0				0

b. Report expended funds in the reporting year to make affordable an equal number of units sold over the last three years.

	Expended S	VL	L	M	Total
Equivalent to offset unit 2005/2006 sales	\$0				0
Equivalent to offset unit 2004/2005 sales	\$0				0
Equivalent to offset unit 2003/2004 sales	\$0				0
Equivalent to offset unit 2002/2003 sales	\$0				0

Save



California Department of Housing and Community Development

Redevelopment Agency Reporting System

Project Funding Source Sch D1

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• Admin Agency: CHULA VISTA RDA Fiscal Year : 2005/2006 Prepared by: Ronie Roble

• Select Year For Project Area: MERGED PROJECT AREA For Project : Main Plaza

• FAQ

• User Info

• Status

Redevelopment Funds: • Print Federal Funds: • Logout State Funds: Other Local Funds: Private Funds: Owner's Funds: TCAC/Federal Award: TCAC/State Award: Total Development/Purchase Cost:



California Department of Housing and Community Development

Redevelopment Agency Reporting System

Inclusionary Housing Units Sch D3



You are Here: [Select Year](#) > [Schedule Menu](#) > [Project Area Selector](#) > [Project Area Activity Menu](#) > [Project Selector](#) > [Project Activity Menu](#) > [Inclusionary >Non-Agency Developed and Rental](#)

<< Previous Page Agency:CHULA VISTA RDA Fiscal Year :2005/2006 Prepared by: Ronie Roble

• Admin For Project Area:MERGED PROJECT AREA For Project :Main Plaza

• Select Year The units counted below are Non-Agency Developed and Rental

• FAQ New Construction Units

• User Info

• Status

Type of Unit

VLOW LOW MOD TOTAL INELG

Elderly Units:

--	--	--	--	--

• Print

Non Elderly Units:

10	41	55	106	
----	----	----	-----	--

• Logout

Total Elderly & Non Elderly Units:

10	41	55	106	
----	----	----	-----	--

Substantial Rehabilitation (Post-AB 1290 Definition of Value >25%: Credit for Obligations Post 1993)

Type of Unit

VLOW LOW MOD TOTAL INELG

Elderly Units:

--	--	--	--	--

Non Elderly Units:

--	--	--	--	--

Total Elderly & Non Elderly Units:

--	--	--	--	--

Rehabilitation (Pre-AB 1290 Definition: Credit for Obligations Pre 1994)

Type of Unit

VLOW LOW MOD TOTAL INELG

Elderly Units:

--	--	--	--	--

Non Elderly Units:

--	--	--	--	--

Total Elderly & Non Elderly Units:

--	--	--	--	--

Acquisition of Covenants (Post AB-1290 Reform: Only Multi-Family and Some Other Restrictions)

Type of Unit

VLOW LOW MOD TOTAL INELG

Elderly Units:

--	--	--	--	--

Non Elderly Units:

--	--	--	--	--

Total Elderly & Non Elderly Units:

--	--	--	--	--

Inclusionary Units which also have been counted as Replacement Units

Type of Unit

VLOW LOW MOD TOTAL

Elderly Units:

--	--	--	--

Non Elderly Units:

--	--	--	--

Total Elderly & Non Elderly Units:

--	--	--	--

Save

Redevelopment Agency Reporting System - Inclusionary Housing Units

California Department of Housing and Community Development



California Department of Housing and Community Development

Redevelopment Agency Reporting System

Project Inclusionary Obligations Sch E



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• Admin Agency: CHULA VISTA RDA Fiscal Year : 2005/2006 Prepared by: Ronie Roble

• Select Year For Project Area: MERGED PROJECT AREA For Project : Main Plaza

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Project Calculation of Increase In Agency's Inclusionary Obligations For Activities During The Reporting Year 2005/2006 Sch E1

This form is Informational ONLY: Actual obligation is based on Implementation Plan

Part I [H&SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units Developed by the Agency	0
2. Substantially Rehabilitated Units Developed by the Agency	0
3. Subtotal - Baseline of Units Developed by the Agency (add lines 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units Developed by the Agency (Line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued This Year for Very-Low Income Units Developed by the Agency (Line 4 x 50%)	0
Part II [H&SC Section 33413(b)(2)] NONAGENCY DEVELOPED	
6. New Units Developed by Any Person or Entity Other Than the Agency	106
7. Substantially Rehabilitated Units Developed by Any Person or Entity Other Than the Agency	0
8. Subtotal - Baseline of Units Developed by Any Person or Entity Other Than the Agency (add lines 6 & 7)	106
9. Subtotal of Inclusionary Obligation Accrued this Year for Units Developed by Any Person or Entity Other Than the Agency (Line 8 x 15%)	15
10. Subtotal of Inclusionary Obligation Accrued This Year for Very-Low Income Units by Any Person or Entity Other Than the Agency (Line 9 x 40%)	6
Part III - Totals	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add lines 4 and 9)	15
12. Total Increase in Very-Low Income Units Inclusionary Obligation During This Fiscal Year (add lines 5 and 10) <i>NOTE: LINE 12 IS A SUBSET OF LINE 11</i>	6

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Redevelopment Agency Reporting System

Agency-wide Financial Information- Sch C, p1-4

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- Admin Financial Information successfully saved
- Select Year Low & Moderate Income Housing Funds
- FAQ Report on the "status and use of the agency's Low and Moderate Income Housing Fund." Most information reported here should be based on that reported to the State Controller.
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1. Beginning Balance:

\$2,063,268

a. Describe and Provide Dollar Amount (Positive / Negative) Making Up Total Adjustments:

\$0

b. Adjusted Beginning Balance:

\$2,063,268

2. Project Area Receipts and Housing Fund Resources

a. Project Area(s) Receipts (Total of all Schedule As):

\$2,212,008

b. Housing Fund Resources not reported on Schedule A(s)

\$0

Describe and Provide Dollar Amounts (Positive / Negative) Making Up Total Housing Fund Resources:

3. Total Resources : [Line 1b + 2a + 2b]

\$4,275,276

4. Expenditures Subtotal: Sch C, p1-3 #4

\$1,226,784

5. Net Resources Available:

\$3,048,492

6. Encumbrances and Unencumbered Balance

a. Encumbrances (End of Year): [Help?](#)

\$0

b. Unencumbered Balance (End of Year):

\$3,048,492

7. Designated/Undesignated Amount of Available Funds:

a. Unencumbered Designated:

\$0

b. Unencumbered Undesignated:

\$3,048,492

8. Other Housing Fund Assets: Sch C, p3 #6 \$17,702,154

9. Total fund equity: \$20,750,646

10. Reporting Year End Unencumbered and Adjusted Balance Instructions

a. Unencumbered Balance (End of Year):[Page 3, Line 6,b] \$3,048,492

b. If you are eligible to adjust the Unencumbered Balance (End of Year), identify the type and amount of the adjustment.

(1) Debt Proceeds: \$0

(2) Land Sales: \$0

c. Adjusted Unencumbered Balance: \$3,048,492

11. Excess Surplus Tax Increment Deposit Calculation:

2002/2003 - Tax Increment:	\$1,451,691
2003/2004 - Tax Increment:	\$1,950,856
2004/2005 - Tax Increment:	\$1,675,380
FY 05-06 Reporting Year Tax Increment:	\$1,968,228
Sum of 3 Prior Years' and Reporting Year Tax Increment:	\$7,046,155

12. Excess surplus to track during fiscal year 2006-2007 is: \$0

Your current excess surplus, calculated last fiscal year, is \$0

Save

Redevelopment Agency Reporting System - Agency-wide Financial Information
California Department of Housing and Community Development



Redevelopment Agency Reporting System



Agency-wide Expenditures Sch C

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Expenditure successfully saved

• Select Year

The line items below over specific line items from the State Controller's Annual Report of Financial Transactions of Community Redevelopment Agencies to facilitate preparation of the report.

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Dollar amounts for most items below from what reported on the State Controller's Annual Report of Financial Transactions of Community Redevelopment Agencies, Consolidated Income Statement, except for reclassifying of Transfers-Out to Internal Funds and the reporting of Other Uses as discussed below.

4. Expenditures and Other Uses

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a. Property Acquisition

(1) Land Assets (portion of Inc Stmt):

\$376,508

(2) Housing Assets (portion of Inc Stmt):

(3) Acquisition Expense:

(4) Operation of Acquired Property:

\$7,821

(5) Relocation Costs:

(6) Relocation Payments:

(7) Site Clearance Costs:

(8) Disposal Costs:

(9) Other:

Specify other:

(10) Property Acquisition Subtotal:

\$384,329

b. Subsidies from the LMIHF

(1) 1st Time Homebuyer Down Payment Assistance:

(2) Rental Subsidies:

(3) Purchase of Affordability Cov. (33413(b)2(B):

(4) Other:

Specify other:

(5) Subsidies from the LMIHF Subtotal:

\$0

c. Debt Service (33334.2(e)(9))

(1) Debt Principal Payments:

(a) Tax Allocation, Bonds & Notes:

(b) Revenue Bonds & Certificates of Participation:

(c) City/County Advances & Loans:

(d) U. S. State & Other Long -Term Debt:

(2) Interest Expense:

(3) Debt Issuance Costs:

(4) Other:

Specify other:

	▲
	▼

(5) Debt Service Subtotal:

\$0

d. Planning and Administration Costs (33334.3(e)(1))

(1) Administration Costs:

\$456,848

(2) Professional Services (not project based):

\$138,491

(3) Planning, Survey/Design (not project based):

(4) Indirect Nonprofit Costs (33334.3(e)(1)(B)):

(5) Other:

Specify other:

	▲
	▼

(6) Planning and Administration Costs Subtotal:

\$595,339

e. On/Off-Site Improvements (33334.2(e)(2)):

f. Housing Construction (33334.2(e)(5)):

g. Housing Rehabilitation (33334.2(e)(7)):

\$96,712

h. Maintenance of Mobilehome Parks (33334.2(e)(10)):

i. Preservation of At-Risk Units (33334.2(e)(11)):

j. Transfers Out of Agency

(1) For Use Outside Community:

(2) For Transit Village Development Plan (33334.19):

(3) Excess Surplus (33334.12(a)(1)(A)):

(4) Other:

\$3,404

Specify other:

Section 33481

(5) Transfers Out of Agency Subtotal:

\$3,404

k. Other

\$147,000

Specify other:

Housing Authority admin fee revenue

Total Expenditure:

\$1,226,784

Save

Redevelopment Agency Reporting System - Agency Wide Expenditures
California Department of Housing and Community Development



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Other Housing Fund Assets - Sch C, p3 #6

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8. Other Housing Fund Assets (non recurrent receivables) not included as part of line 5

(a) Indebtedness for Set-asides Deferred (Sec.33334.6): [Help?](#) [Sch A(s) Line 5d(2)]

\$634,844

(b) Value of Land Purchased with Housing Funds and Held for Development of Affordable Housing:

(c) Loans Receivable for Housing Activities:

\$2,563,131

(d) Residual Receipt Loans

\$10,951,107

(e) ERAF Loans Receivable (all years) (Sec. 33681):

(f) Other Assets:

\$3,553,072

Specify other:

Cash w/Trustee; Cash&Invst;	▲
Ptax/Int/Other Recble	▼

(g) Other housing fund assets Subtotal:

\$17,702,154

[Save](#)

Redevelopment Agency Reporting System - Other Housing Fund Assets
California Department of Housing and Community Development